



Report to: Development Committee

Subject: Update of the Departmental Plan

Date: 19 November 2013

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1	Relevant Background Information
1.1	The Development Departmental Plan 2013-2014 was approved by the Development Committee on 20 August 2013 with agreement that update reports would be presented to Committee at later dates. This update is for the period up to the end of September 2013.

2	Key Issues
2.1	Service and Unit Managers were asked to provide updates on the status of their unit's key actions with appropriate commentary. These are included in the appendix.
2.2	This update follows the more detailed progress report on the Investment Programme capital projects that were considered by Committee in August 2013. That update included the Belfast Waterfront Convention centre, Innovation Centre, Superconnected Broadband, Creative Hub and relocation of the Welcome Centre.

3	Resource Implications
3.1	There are no additional resource implications.

4	Equality and Good Relations Considerations
4.1	There are no Equality and Good Relations considerations attached to this report.

5	Recommendations
5.1	The Committee is asked to note the update on progress of Development Department Plan for the period up to the end of September 2013.

6	Decision Tracking
There is no Decision Tracking attached to this report.	

7	Documents Attached
Appendix 1: Q2 2013/14 Departmental Plan update.	